

## FINNEYTOWN MUSIC PARENTS ASSOCIATION BUDGET 2011-2012

### *INCOME:*

	2010/2011 budgeted	2011 YTD	2011/2012 proj budget
MEMBERSHIP	\$5,400	\$4,636	\$4,800
NEWSLETTER ADS	\$400	\$400	\$400
COOKIE DOUGH SALES	\$13,000	\$13,699.00	\$12,700
DINNER BEFORE SHOW	\$4,600	\$4,240.00	\$4,000
FACULTY CONCERT	\$1,000	\$674	\$700
INTEREST	\$100	\$44.44	\$25
LUMINARIA	\$0	\$1,393.94	\$1,575
BAND CAMP RAFFLE	\$0	\$370.00	\$200
OTHER	\$0	\$1,108.70	\$0
<b>TOTAL:</b>	<u>\$24,500</u>	<u>\$26,566</u>	<u>\$24,400</u>

### *EXPENSES:*

	2010/2011 budgeted	2011 YTD YTD	2011/2012 proj budget
MARCHING BAND	\$6,400	6,481.01	\$6,400
CONCERT BAND	\$500	\$423.75	\$500
GENERAL MUSIC	\$300	\$74.70	\$200
ORCHESTRA	\$1,200	\$1,200.00	\$1,200
CHORUS	\$3,400	\$3,299.87	\$3,400
AWARDS	\$900	\$1,438.04	\$1,000
EQUIPMENT	\$1,300	\$1,168.09	\$1,300
OTHER UNIFORMS	\$1,800	\$1,735.33	\$1,800
CONTESTS	\$1,600	\$1,500.00	\$2,000
MB UNIFORMS	\$2,000	\$2,000.00	\$2,000
POSTAGE	\$800	\$596.64	\$800
INSURANCE	\$355	\$355.00	\$355
YEARBOOK AD	\$150	\$100.00	\$0
AFTERPROM	\$300	\$300.00	\$0
DISCRETIONARY/MISC	\$0	\$217.86	\$175
THEATER DEPT	\$0	\$0	\$0
SCHOLARSHIPS, UG	\$2,250	\$2,181.00	\$2,250
SCHOLARSHIPS, SR	\$1,000	\$1,000.00	\$1,000
<b>TOTAL:</b>	<u>\$24,255</u>	<u>24,071.29</u>	<u>\$24,380</u>

\*\*Total expense does not reflect \$18,865 spent on MB uniform purchase.